

Community Benefits Reporting

By Harris, Ft. Bend and

Montgomery County Hospitals

2005 - 2008



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June 2010

The Harris County Healthcare Alliance compiled the following tables, charts and graphs using the Annual Statement of Community Benefits Standard reports submitted by hospitals in Harris, Ft. Bend and Montgomery counties to the Center for Health Statistics at the Texas Department of State Health Services as required by the Texas Health and Safety Code. The compiled data reflect only the *reported* figures submitted by these institutions, which is almost certainly not a complete picture of the community benefits spending by these organizations.

Our goals in creating this document are to, in the short-term, provide an overview of current hospital community benefits spending; in the near-term encourage complete and accurate reporting; and in the long-term foster coordinated efforts by these organizations in both assessing community healthcare needs and spending to improve the health of our community.

The passage of the Patient Protection and Affordable Care Act (H.R. 3590) on March 23, 2010, reinforces the duties of non-profit hospitals to:

- Conduct a community needs assessment every three years, and
- Adopt an implementation strategy to meet the identified needs.

The more stringent requirements in the legislation are likely to impact how community benefit dollars are expended in future years.

We would like to thank Owen Wood, Dwayne Collins, and JaNell Jenkins of the Center for Health Statistics and Linda Highfield of St. Luke's Episcopal Health Charities for their assistance with the creation of this document.



Karen Love, Executive Director
Harris County Healthcare Alliance

Texas Hospital Community Benefit Reporting

Texas non-profit and for profit Disproportionate Share Hospitals (DSH) are required to provide community benefits and to report to the State and the public on the benefits provided to their communities. The following definitions (paraphrased) are outlined in Chapter 311.031 and 311.042 of the Texas Department of Health, Health and Safety Code¹:

CHARITY CARE: Unreimbursed costs of providing or funding care to financially or medically indigent persons by a hospital directly or through other non-profit or public organizations

GOVERNMENT-SPONSORED INDIGENT HEALTH CARE: Unreimbursed costs of providing care to recipients of Medicaid and other federal, state or local indigent health care programs, eligibility for which is based on financial need

DONATIONS: Unreimbursed costs of providing cash and in-kind contributions and gifts to public or other non-profit healthcare organizations

EDUCATION RELATED COSTS: Unreimbursed costs of providing or funding education of physicians and allied health professionals, patients and the community

RESEARCH-RELATED COSTS: Unreimbursed costs of providing or funding facilities, equipment and personnel for medical or clinical research conducted in response to community needs

SUBSIDIZED HEALTH SERVICES: Services provided in response to community needs for which the reimbursement is less than the hospital's cost for services such as trauma, neonatal, community clinics, and collaborative efforts in preventive medicine

GOVERNMENT-SPONSORED PROGRAM SERVICES: Unreimbursed costs of care provided to beneficiaries of Medicare, CHAMPUS and other federal, state or local government health care programs. (It should be noted that there is ongoing national dialogue regarding whether or not this category of expenses should be considered as part of a hospital's community benefits.)

Community Benefits is defined as the sum of all of the above unreimbursed costs. Current Texas law requires non-profit hospitals to submit annual reports of their community benefits plan, with charity and government-sponsored indigent health care reported separately from other community benefits. Hospitals may elect to meet their non-profit obligations under Texas law by one of three standards:

- 1) Charity care and government-sponsored indigent health care are provided at a level which is reasonable in relation to the community needs, the available resources of the hospital, and the tax-exempt benefits received by the hospital; *hospitals which are designated as Disproportionate Share Hospitals are considered to have met this standard*

¹ Source: Texas Department of Health, Health and Safety Code, Chapter 13. Health Planning and Resource Development, <http://www.dshs.state.tx.us/chs/hosp/ch311.pdf>. Last accessed June 10, 2010.

Note: No significant changes to 2008 survey compared to prior years

Texas Hospital Community Benefit Reporting

- 2) Charity care and government-sponsored indigent health care are provided in an amount equal to at least 100% of the hospital's tax-exempt benefits; or
- 3) Charity care and community benefits are provided in a combined amount equal to at least 5% of the hospital's net patient revenue, provided that charity care and government-sponsored indigent health care are provided in an amount equal to 4% of net patient revenue.

Non-profit hospitals are required to notify the public that an annual report of their community benefits plan is public information and available on request from the State, and shall annually publish notice of the hospital's charity care program and policies in a local newspaper. The annual report must include:

- The hospital's mission statement
- Disclosure of the health care needs of the community considered
- The amount of charity care provided
- The amount of government-sponsored indigent health care provided
- The amount of community benefits provided
- The amount of net patient revenue
- The amount of the hospital's charity care and community benefits requirement met
- The amount of tax-exempt benefits provided
- The amount of charity care expenses reported in audited financial statements
- Brief summary of charity care policy and community benefits provided (unless DSH participant)
- Statement of total operating expenses
- Computation of cost to charge ratios

\$1000 per day fine for reporting non-compliance are outlined in the regulations.

Texas Hospital Community Benefit Reporting

Thirty-one (31) non-profit hospitals (NP), public hospitals (PUB), and for-profit hospitals (FP) designated as Medicaid Disproportionate Share hospitals (DSH) in Fort Bend, Harris and Montgomery counties were **required** to report charity care and community benefit information for 2008:²

- Ben Taub General Hospital (PUB and DSH)³
- Christus St. Catherine (NP)
- Christus St. John (NP)
- Doctors Hospital – Tidwell (FP and DSH)
- Dubuis Hospital (NP)
- IntraCare Medical Center and North Hospitals (NP)
- MH Hospital (NP and DSH)
- MH Katy (NP)
- MH Memorial City (NP)
- MH Northwest (NP and DSH)
- MH Southeast (NP and DSH)
- MH Southwest (NP and DSH)
- MH Sugar Land (NP DSH)
- MH The Woodlands (NP and DSH)
- Methodist Sugar Land (NP)
- Methodist Willowbrook (NP)
- Northeast Medical Center or MH Northeast Hospital (NP)
- OakBend Medical Center (PUB and DSH)
- Renaissance Hospital Houston (FP and DSH)
- Riverside General Hospital (NP and DSH)
- San Jacinto Methodist Hospital (NP)
- St. Joseph Medical Center (FP and DSH)
- St. Luke’s Community Medical Center (NP)
- St. Luke’s Episcopal Hospital (NP)
- Texas Children’s Hospital (NP and DSH)
- The Institute for Rehabilitation and Research (NP)
- The Menninger Clinic (NP)
- The Methodist Hospital (NP)
- Tomball Regional Hospital (PUB)
- Twelve Oaks Medical Center or River Oaks Hospital⁴ (FP and DSH)

² Note: Memorial Hermann Continuing Care Hospital closed on 06/29/2007.

³ Lyndon B. Johnson General Hospital data merged with Ben Taub General Hospital on 11/29/2007

⁴ River Oaks Hospital closed on 06/23/2008.

Texas Hospital Community Benefit Reporting

Fifty-nine (59) Shriners and Scottish Rite hospitals, state acute or psychiatric hospitals and HPSA exemption hospitals (**Exempt**) or for-profit hospitals not designated as Medicaid Disproportionate Share hospitals (**Excluded**) were exempt from reporting Charity Care and Community Benefit Information in Fort Bend, Galveston, Harris and Montgomery counties for 2006:

- APEX Hospitals (2)
- Atrium Medical Center
- Behavioral Hospital of Bellaire
- Bayshore Medical Center
- Clear Lake Regional Medical Center and Rehabilitation Hospital
- Conroe Regional Medical Center
- Cornerstone Hospital of Houston – Clear Lake
- Cypress Creek Hospital
- Cypress Fairbanks Medical Center
- East Houston Regional Medical Center
- First Street Hospital
- Foundation Surgical Hospital
- Harris County Psychiatric Center
- Healthbridge Children’s Hospital
- HEALTHSOUTH Hospitals (3)
- Houston Northwest Medical Center
- Houston Physicians’ Hospital
- Icon Hospital, LLP
- Katy Rehabilitation Hospital
- Kindred Hospitals (3)
- Kingwood Medical Center
- Kingwood Pines Hospital
- Kingwood Specialty Hospital or MH Specialty Hospital Kingwood
- Mainland Medical Center
- Nexus Specialty Hospital
- North Cypress Medical Center
- Patients Medical Center
- Physical Rehabilitation Hospital of Bellaire
- Park Plaza and Plaza Specialty Hospitals
- Reliant Rehabilitation Hospital North Houston
- SCA Houston Hospital for Specialized Surgery
- Select Specialty Hospitals (2)
- Shriners’ Hospitals (2)
- Solara Hospital Conroe
- Spring Branch Medical Center
- St. Lukes Sugar Land Hospital
- Sugar Land Rehabilitation Hospital
- Sugar Land Surgical Hospital
- Surgery Specialty Hospitals of America – SE Houston
- Texas Orthopedic Hospital
- Texas Specialty Hospital
- The Woman’s Hospital
- TOPS Surgical Specialty Hospital
- Triumph Hospitals (4)
- University General Hospital
- U.T. M.D. Anderson Cancer Center
- UTMB at Galveston
- West Houston Medical Center
- West Oaks Hospital

**Unreimbursed Costs of Charity Care, Government-Sponsored Indigent Health and Community Benefits
Reported by Hospitals in Harris, Ft. Bend and Montgomery Counties - 2008**

Hospital/Hospital System	Charity Care Costs 2008	Unreimbursed Costs of GSIH (Medicaid Shortfall)	Subtotal: Charity Care and GSIH Costs	Community Benefits					Subtotal: Community Benefits (w/ MC shortfall)	TOTAL: Charity Care, GSIH & Community Benefits (w/ MC shortfall)	Net Patient Revenues	TOTAL (w/ MC shortfall) as a percent of Net Patient Revenues
				Subsidized Health Services	Donations	Research	Education	Government Sponsored Program Services (MC shortfall)				
Memorial Hermann Healthcare System	\$ 161,635,251	\$ 37,571,735	\$ 199,206,986	\$ 97,293,685	\$ -	\$ 2,979,374	\$ 60,991,613	\$ 227,165,940	\$ 388,430,612	\$ 587,637,598	\$ 2,259,883,886	26.0%
The Methodist Health System	\$ 68,186,723	\$ 60,670,756	\$ 128,857,479	\$ -	\$ 1,328,324	\$ 42,532,078	\$ 38,173,677	\$ 306,078,545	\$ 388,112,624	\$ 516,970,103	\$ 1,583,553,617	32.6%
St. Luke's Episcopal Health System	\$ 25,844,714	\$ 17,024,542	\$ 42,869,256	\$ 1,830,772	\$ 13,979,408	\$ 456,046	\$ 20,139,773	\$ 144,991,172	\$ 181,397,171	\$ 224,266,427	\$ 1,048,728,966	21.4%
CHRISTUS Health Gulf Coast	\$ 9,261,402	\$ 1,831,052	\$ 11,092,454	\$ 148,170	\$ 677,490	\$ -	\$ 128,973	\$ 18,075,800	\$ 19,030,433	\$ 30,122,887	\$ 279,712,435	10.8%
Texas Children's Hospital	\$ 10,620,594	\$ 25,210,962	\$ 35,831,556	\$ 7,951,428	\$ 5,401,948	\$ 20,318,931	\$ 12,434,287	\$ 3,002,531	\$ 49,109,125	\$ 84,940,681	\$ 814,168,868	10.4%
Harris County Hospital District**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,714,573	\$ 41,714,573	\$ 41,714,573	\$ 429,507,791	9.7%
Subtotal - Major Systems	\$ 275,548,684	\$ 142,309,047	\$ 417,857,731	\$ 107,224,055	\$ 21,387,170	\$ 66,286,429	\$ 131,868,323	\$ 741,028,561	\$ 1,067,794,538	\$ 1,485,652,269	\$ 6,415,555,563	23.2%
All Other Reporting Hospitals Combined	\$ 9,370,218	\$ 21,188,553	\$ 30,558,771	\$ 6,330,812	\$ -	\$ -	\$ 1,590,736	\$ 42,807,090	\$ 50,728,638	\$ 81,287,409	\$ 671,960,111	12.1%
TOTAL ALL SYSTEMS	\$ 284,918,902	\$ 163,497,600	\$ 448,416,502	\$ 113,554,867	\$ 21,387,170	\$ 66,286,429	\$ 133,459,059	\$ 783,835,651	\$ 1,118,523,176	\$ 1,566,939,678	\$ 7,087,515,674	22.1%
Percent of Net Patient Revenue	4.0%	2.3%	6.3%	1.6%	0.3%	0.9%	1.9%	11.1%	15.8%	22.1%		

**Note: The Harris County Hospital District's "Charity Care Costs" and "Unreimbursed Costs of GSIH" were reported as zero according to the DSHS survey calculation: "Report zero (0) if total estimated costs of charity care provided/estimated costs of government-sponsored indigent health care provided minus total payments is a negative value."

Hospital/Hospital System	TOTAL: Charity Care, GSIH & Community Benefits w/o MC shortfall	TOTAL (w/o MC shortfall) as a percent of Net Patient Revenues
Memorial Hermann Healthcare System	\$ 360,471,658	16.0%
The Methodist Health System	\$ 210,891,558	13.3%
St. Luke's Episcopal Health System	\$ 79,275,255	7.6%
CHRISTUS Health Gulf Coast	\$ 12,047,087	4.3%
Texas Children's Hospital	\$ 81,938,150	10.1%
Harris County Hospital District	\$ -	0.0%
Subtotal - Major Systems	\$ 744,623,708	11.6%
All Other Reporting Hospitals Combined	\$ 38,480,319	5.7%
TOTAL ALL SYSTEMS	\$ 783,104,027	11.0%

NOTES:

- CHARITY CARE:** Unreimbursed cost of providing or funding care to financially or medically indigent persons by a hospital directly or through other non-profit or public organizations.
- GOVERNMENT-SPONSORED INDIGENT HEALTH CARE:** Unreimbursed cost of providing care to recipients of Medicaid and other federal, state or local indigent health care programs, eligibility for which is based on financial need. (Medicaid shortfall)
- SUBSIDIZED HEALTH SERVICES:** Services provided in response to community needs for which the reimbursement is less than the hospital's cost for services such as trauma, neonatal, community clinics, collaborative efforts in preventive medicine.
- DONATIONS:** Unreimbursed cost of providing cash and in-kind contributions and gifts to public or other non-profit organizations.
- RESEARCH-RELATED COSTS:** Unreimbursed cost of providing or funding facilities, equipment and personnel for medical or clinical research conducted in response to community needs.
- EDUCATION RELATED COSTS:** Unreimbursed cost of providing or funding education of physicians and allied health professionals, patients and the community.
- GOVERNMENT-SPONSORED PROGRAM SERVICES:** Unreimbursed cost of care provided to beneficiaries of Medicare, CHAMPUS and other federal, state or local government health care programs. (Medicare shortfall)

Unreimbursed Costs of Charity Care, Government-Sponsored Indigent Health (GSIH) and Community Benefits Reported by Hospitals in Harris, Ft. Bend and Montgomery Counties - 2008

Hospitals Not Meeting Standards

Hospital
Shriners Hospitals For Children

Hospitals/Hospital Systems Meeting the Reasonableness Standard

Hospital	Net Patient Revenue (NPR)	Charity Care Costs (CC)	Unreimb. Costs of GSIH (GSIH)	Charity Care and GSIH Costs	CC and GSIH as % of NPR
Tomball Regional Hospital	186,643,838	2,024,278	4,517,092	6,541,370	3.5%

Hospitals/Hospital Systems Meeting the 100% of Tax-Exempt Benefits Standard

Hospital	Net Patient Revenue	Charity Care Costs	Unreimb. Costs of GSIH	Charity Care and GSIH Costs	CC and GSIH as % of NPR
The Menninger Clinic	32,797,936	1,478,884	-	1,478,884	4.5%
Dubuis Hospital of Houston	7,963,581	71,165	-	71,165	0.9%

Hospitals/Hospital Systems Meeting the Charity Care and Community Benefits Mix Standard

Hospital	Net Patient Revenue	Charity Care Costs	Unreimb. Costs of GSIH	Charity Care and GSIH Costs	CC and GSIH as % of NPR	Community Benefits (CB)					
						Total CB	Subsidized Health Services	Donations	Research	Education	Medicare
INTRACARE	25,577,145	909,060	1,334,744	2,243,804	8.8%	-	-	-	-	-	-
Intracare Medical Center Hospital	17,820,144	584,563	682,279	1,266,842	7.1%	-	-	-	-	-	-
Intracare North Hospital	7,757,001	324,497	652,465	976,962	12.6%	-	-	-	-	-	-
MEMORIAL HERMANN NON DISPRO	551,204,047	28,226,771	14,531,627	42,758,398	7.8%	93,968,221	22,744,296	-	1,184,942	1,187,191	68,851,792
Memorial Hermann Northeast Hospital	129,622,427	9,518,777	7,304,754	16,823,531	13.0%	20,941,807	8,953,479	-	-	-	11,988,328
Memorial Hermann Katy Hospital	101,766,813	4,007,837	3,143,420	7,151,257	7.0%	16,331,808	5,106,946	-	-	53,468	11,171,394
Memorial Hermann Memorial City Hospital	262,111,838	14,089,028	-	14,089,028	5.4%	49,053,345	8,683,871	-	-	71,486	40,297,988
The Institute for Rehabilitation and Research	57,702,969	611,129	4,083,453	4,694,582	8.1%	7,641,261	-	-	1,184,942	1,062,237	5,394,082
CHRISTUS HEALTH GULF COAST	279,712,435	9,261,402	1,831,052	11,092,454	4.0%	19,030,433	148,170	677,490	-	128,973	18,075,800
CHRISTUS St. Catherine	178,509,263	5,899,149	1,436,834	7,335,983	4.1%	9,523,847	-	153,913	-	47,485	9,322,449
CHRISTUS St. John Hospital	101,203,172	3,362,253	394,218	3,756,471	3.7%	9,506,586	148,170	523,577	-	81,488	8,753,351
METHODIST HEALTH CARE SYSTEM	1,583,553,617	68,186,723	60,670,756	128,857,479	8.1%	388,112,624	-	1,328,324	42,532,078	38,173,677	306,078,545
Methodist Sugar Land Hospital	128,823,192	3,200,013	2,618,583	5,818,596	4.5%	18,014,584	-	97,573	-	240,195	17,676,816
Methodist Willowbrook Hospital	156,362,661	6,672,301	4,634,653	11,306,954	7.2%	23,166,774	-	242,581	-	213,052	22,711,141
San Jacinto Methodist Hospital	217,179,971	9,422,667	9,100,314	18,522,981	8.5%	36,499,953	-	29,745	-	3,693,391	32,776,817
The Methodist Hospital	1,081,187,793	48,891,742	44,317,206	93,208,948	8.6%	310,431,313	-	958,425	42,532,078	34,027,039	232,913,771
ST. LUKE'S EPISCOPAL HEALTH SYSTEM	1,048,728,966	25,844,714	17,024,542	42,869,256	4.1%	181,397,171	1,830,772	13,979,408	456,046	20,139,773	144,991,172
St. Luke's Community Med Ctr	126,052,366	3,685,318	665,914	4,351,232	3.5%	17,977,551	241,481	37,250	-	651,141	17,047,679
St. Luke's Episcopal Hospital	922,676,600	22,159,396	16,358,628	38,518,024	4.2%	163,419,620	1,589,291	13,942,158	456,046	19,488,632	127,943,493

Unreimbursed Costs of Charity Care, Government-Sponsored Indigent Health (GSIH) and Community Benefits Reported by Hospitals in Harris, Ft. Bend and Montgomery Counties - 2008

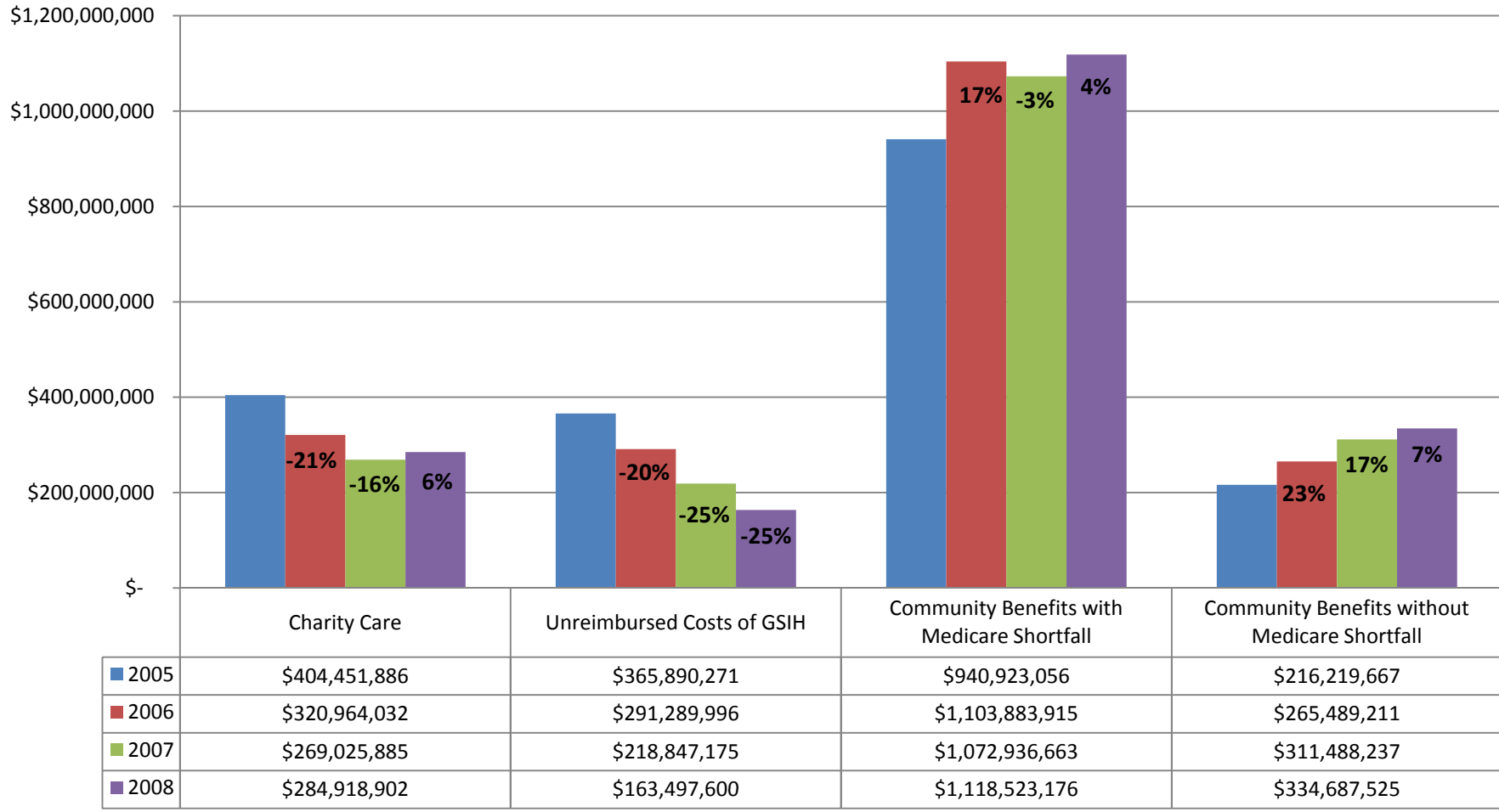
MEDICAID DISPROPORTIONATE SHARE HOSPITALS											
Hospital	Net Patient Revenue	Charity Care Costs	Unreimb. Costs of GSIH	Charity Care and GSIH Costs	CC and GSIH as % of NPR	Community Benefits (CB)					
						Total CB	Subsidized Health Services	Donations	Research	Education	Medicare
Doctors Hospital - Tidwell	67,531,935	1,130,510	4,388,620	5,519,130	8.2%	3,869,561	1,433,646	-	-	63,755	2,372,160
Renaissance Hospital Houston, Inc.	7,411,877	20,970	461,676	482,646	6.5%	180,459	-	-	-	-	180,459
St. Joseph Medical Center	219,922,497	817,250	6,867,407	7,684,657	3.5%	24,058,435	3,879,036	-	-	1,526,981	18,652,418
OakBend Medical Center	81,176,327	1,968,147	3,567,871	5,536,018	6.8%	12,705,871	1,018,130	-	-	-	11,687,741
Riverside General Hospital	16,273,170	191,011	-	191,011	1.2%	9,914,312	-	-	-	-	9,914,312
Texas Children's Hospital	814,168,868	10,620,594	25,210,962	35,831,556	4.4%	49,109,125	7,951,428	5,401,948	20,318,931	12,434,287	3,002,531
MEMORIAL HERMANN HOSPITAL SYSTEM	1,708,679,839	133,408,480	23,040,108	156,448,588	9.2%	294,462,391	74,549,389	-	1,794,432	59,804,422	158,314,148
Memorial Hermann Northwest Hospital	143,511,015	11,758,337	833,408	12,591,745	8.8%	25,971,800	7,454,119	-	-	-	18,517,681
Memorial Hermann Southeast Hospital	164,214,325	8,900,283	921,150	9,821,433	6.0%	25,436,207	8,496,694	-	-	-	16,939,513
Memorial Hermann Southwest Hospital	338,524,156	20,191,026	-	20,191,026	6.0%	68,840,773	15,083,233	-	-	8,982,913	44,774,627
Memorial Hermann Sugar Land Hospital	61,090,755	2,821,214	1,558,151	4,379,365	7.2%	13,051,481	2,792,457	-	-	31,959	10,227,065
Memorial Hermann The Woodlands Hospital	192,888,351	7,940,321	164,199	8,104,520	4.2%	25,517,762	5,053,661	-	-	-	20,464,101
Memorial Hermann Hospital	808,451,237	81,797,299	19,563,200	101,360,499	12.5%	135,644,368	35,669,225	-	1,794,432	50,789,550	47,391,161
HARRIS COUNTY HOSPITAL DISTRICT**	429,507,791	-	-	-	0.0%	41,714,573	-	-	-	-	41,714,573
Ben Taub General Hospital	429,507,791	-	-	-	0.0%	41,714,573	-	-	-	-	41,714,573

Source: 2008 Annual Statement of Community Benefits Standard form (Section I-3., page 1 and Section II., page 3)

Prepared By: Center for Health Statistics, Hospital Survey Unit, Texas Department of State Health Services

**Note: The Harris County Hospital District's "Charity Care Costs" and "Unreimbursed Costs of GSIH" were reported as zero according to the DSHS survey calculation: "Report zero (0) if total estimated costs of charity care provided/estimated costs of government-sponsored indigent health care provided minus total payments is a negative value."

Charity Care, GSIH, and Community Benefits Adjusted for Inflation (2008 base year) Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties, 2005-2008

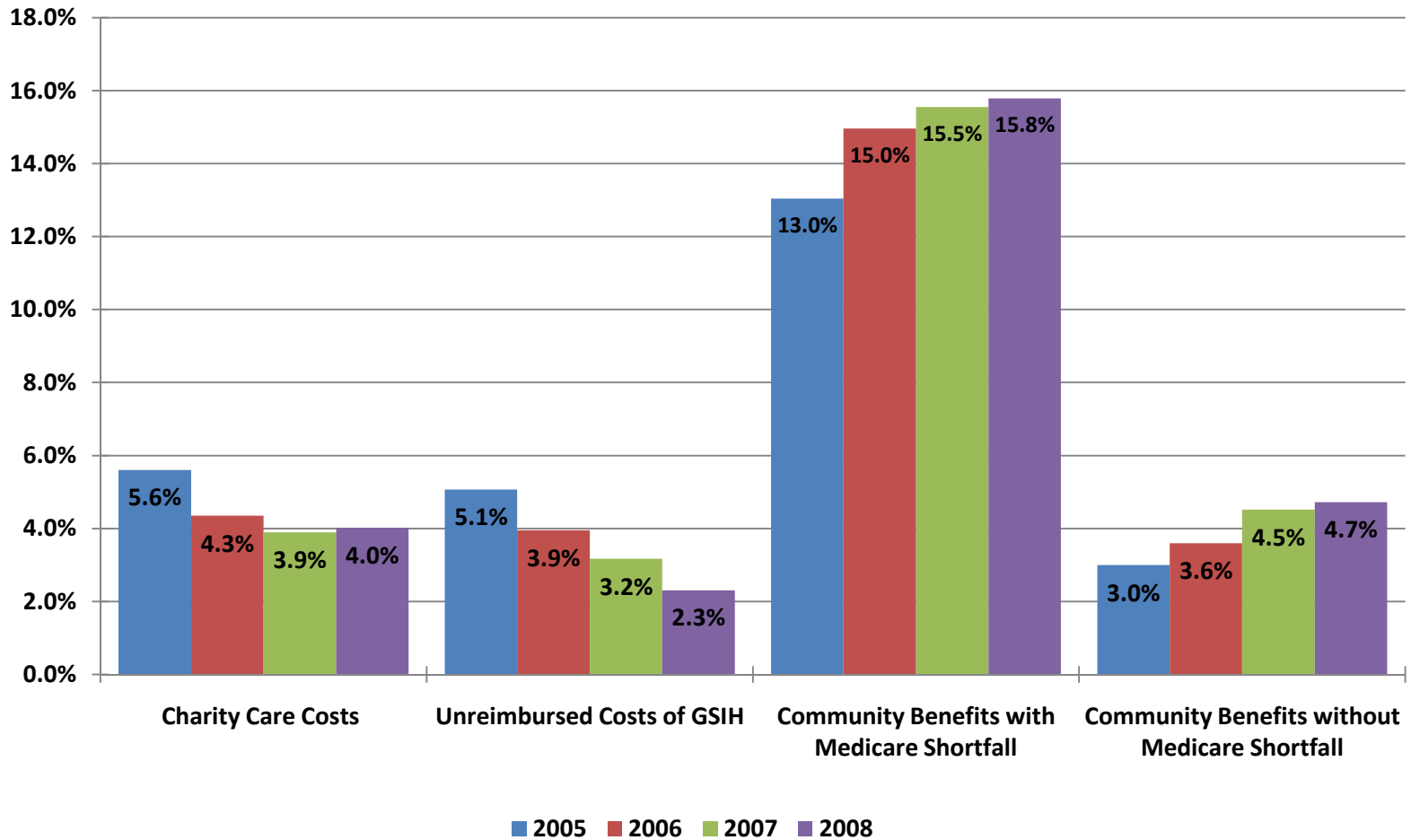


*Source: 2005-2008 Medical Care CPI, Urban Wage Earners & Clerical Workers, not seasonally adjusted in Houston-Galveston-Brazoria, TX, Bureau of Labor Statistics.

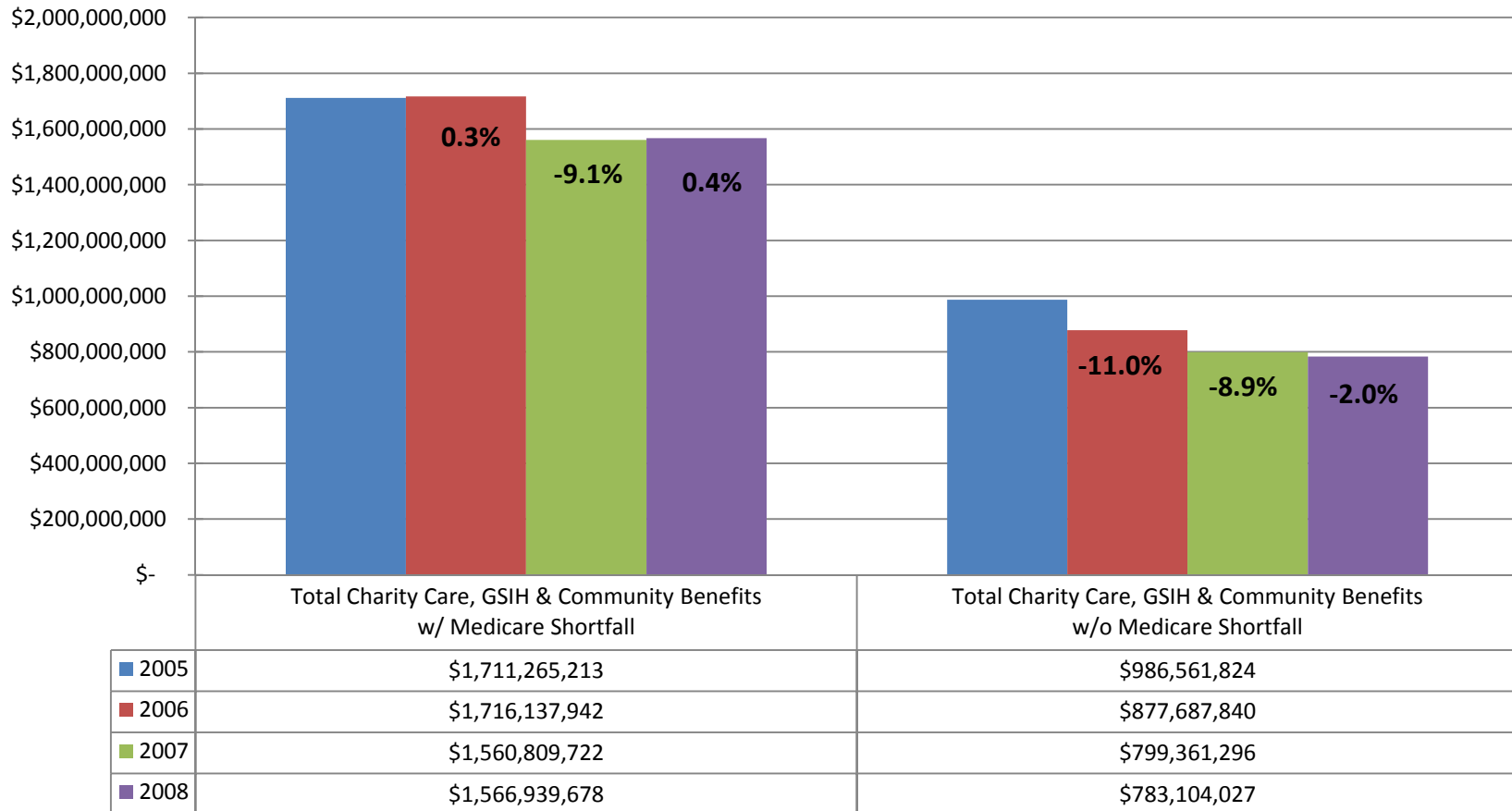
*Calculation by St. Luke's Episcopal Health Charities.

*Note: Percentages are percent change from previous year.

Charity Care, GSIH, and Community Benefits Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties as a Percentage of Net Patient Revenue, 2005-2008



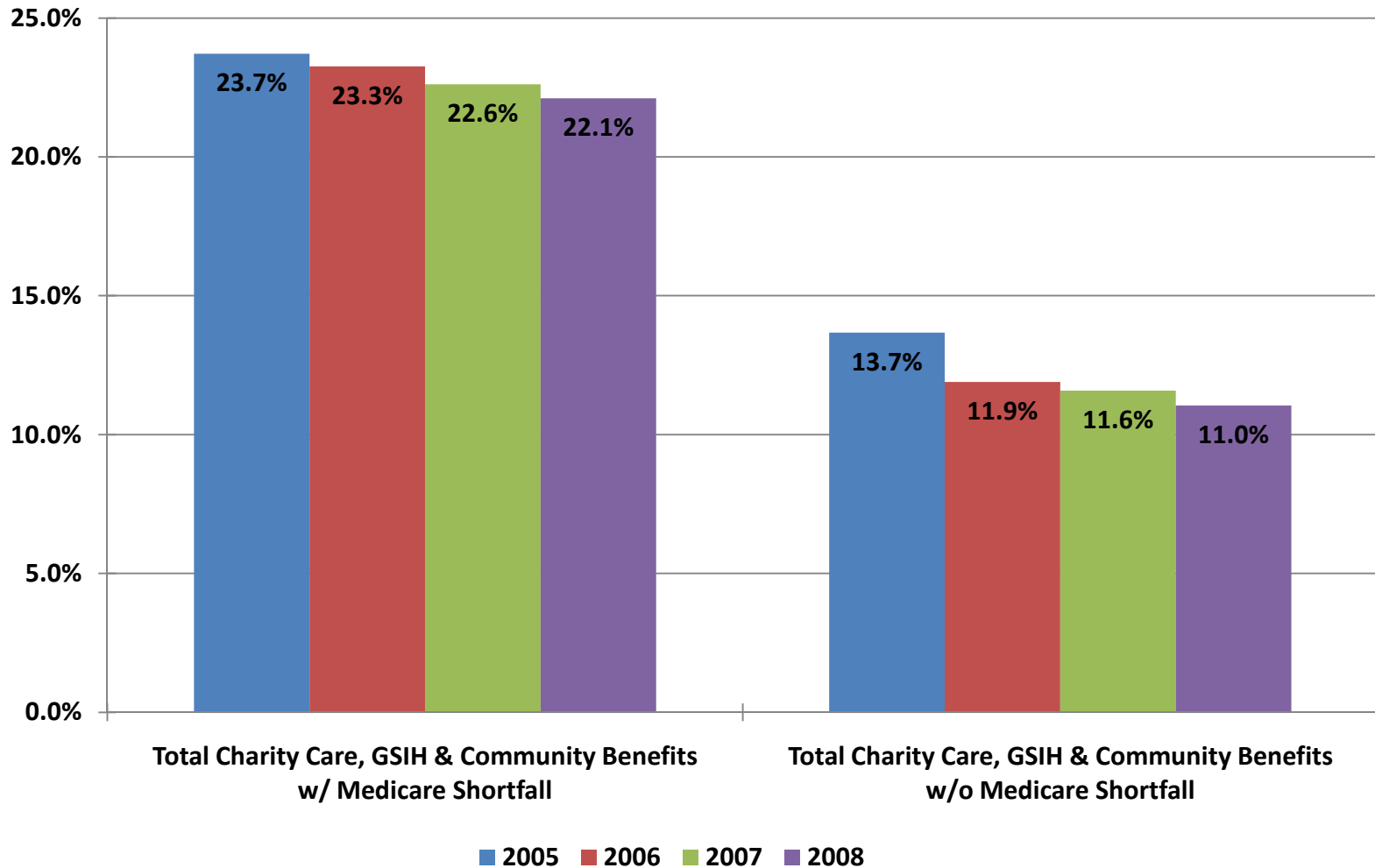
Total Unreimbursed Costs of Charity Care, GSIH, and Community Benefits Adjusted for Inflation (2008 base year) Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties, 2005-2008



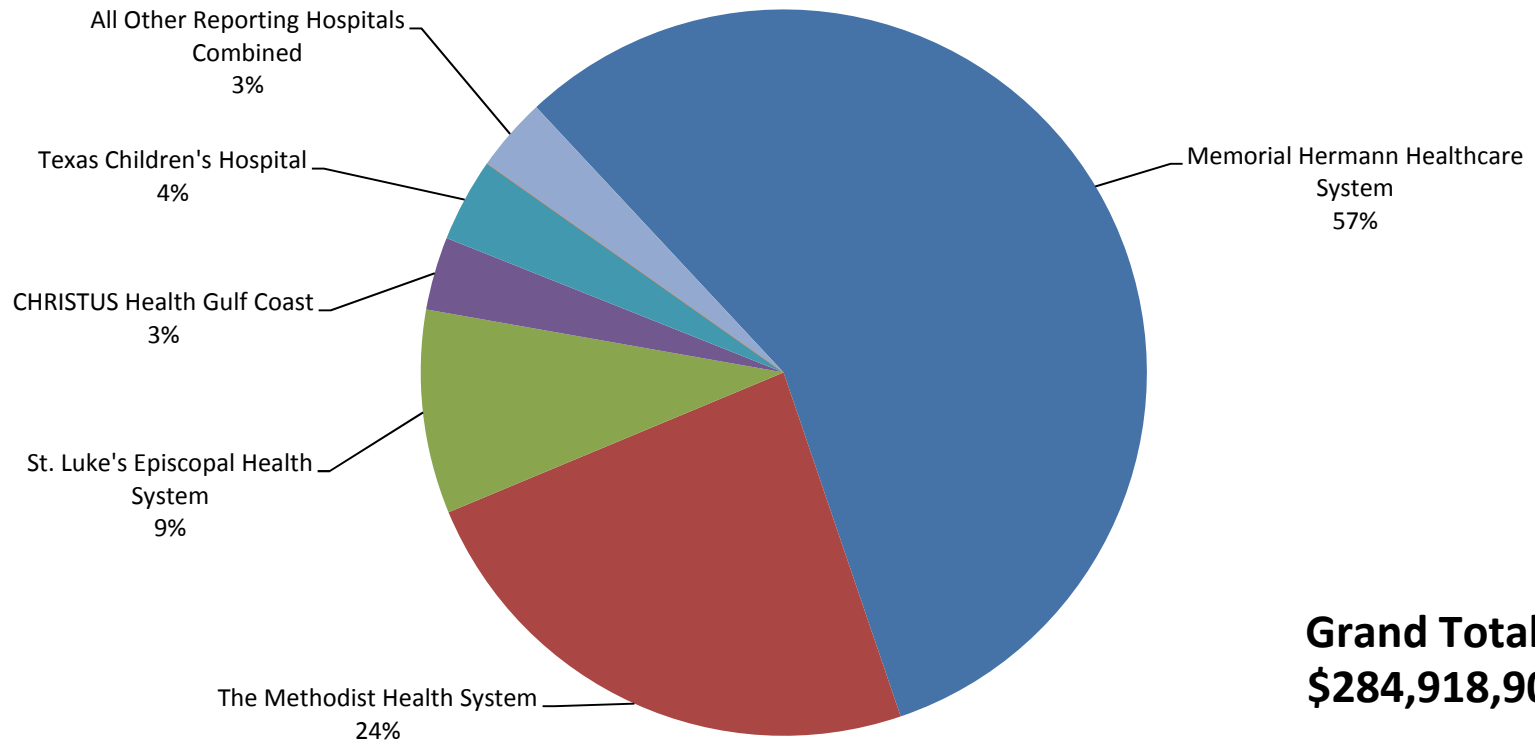
**Source: 2005-2008 Medical Care CPI, Urban Wage Earners & Clerical Workers, not seasonally adjusted in Houston-Galveston-Brazoria, TX, Bureau of Labor Statistics. *Calculation by St. Luke's Episcopal Health Charities.*

**Note: Percentages are percent change from previous year.*

**Total Unreimbursed Costs of Charity Care, GSIH, and Community Benefits
Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties as a
Percentage of Net Patient Revenue, 2005-2008**



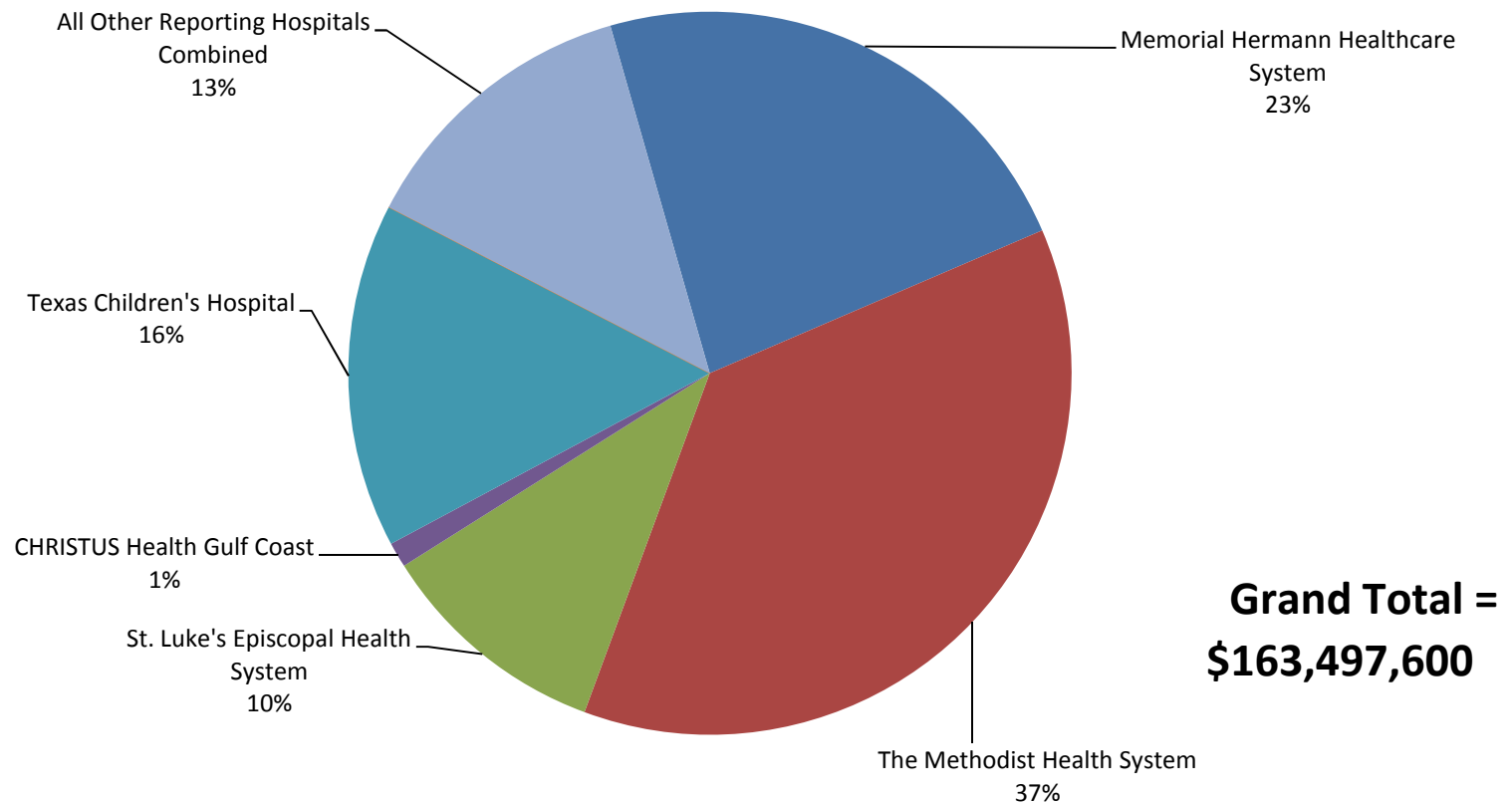
Unreimbursed Costs of Charity Care Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties - 2008



**Grand Total=
\$284,918,902**

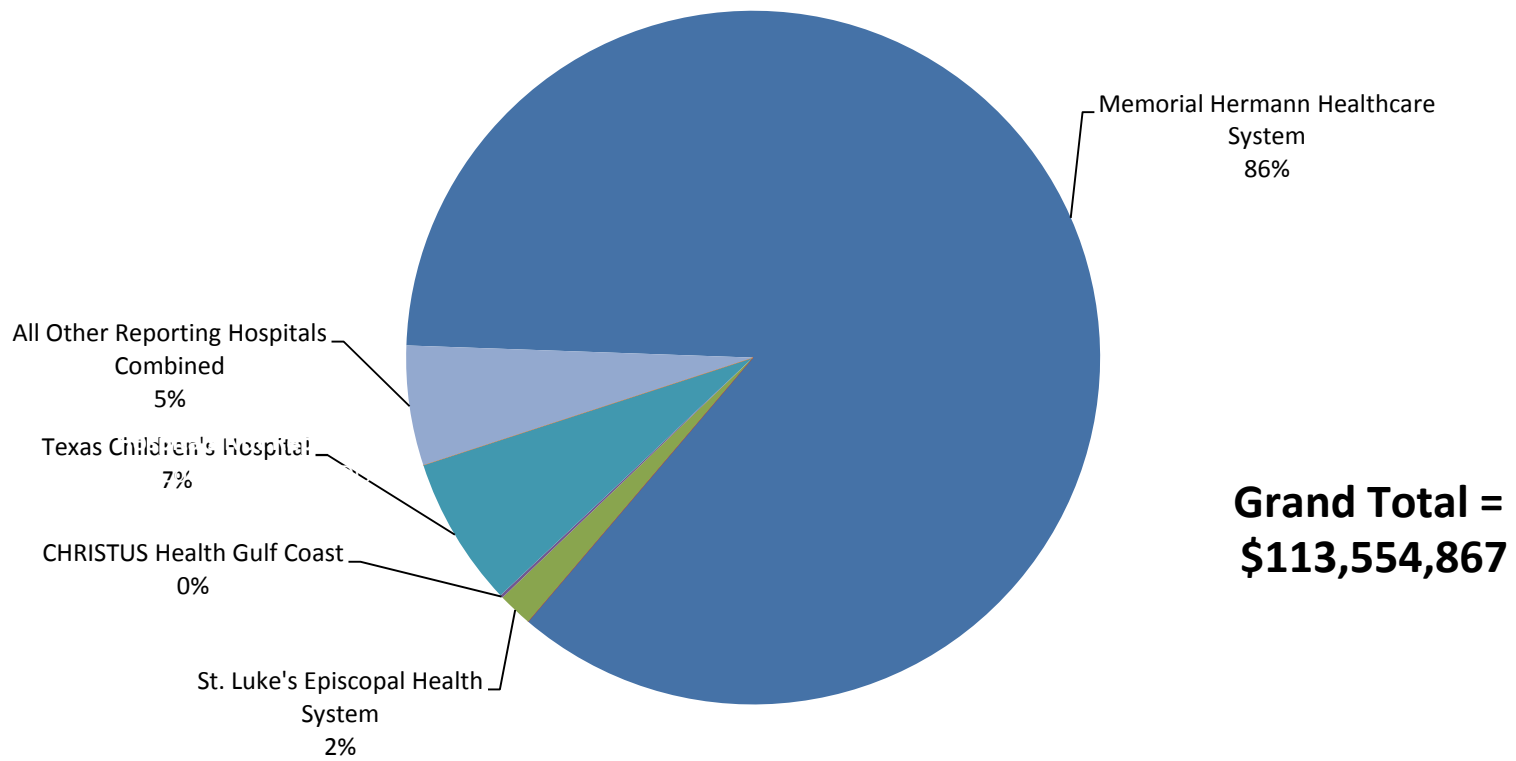
Note: Harris County Hospital District Charity Care Costs were negative and as required by the Department of State Health Services were reported as zero.

Unreimbursed Costs of Government Sponsored Indigent Healthcare Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties - 2008

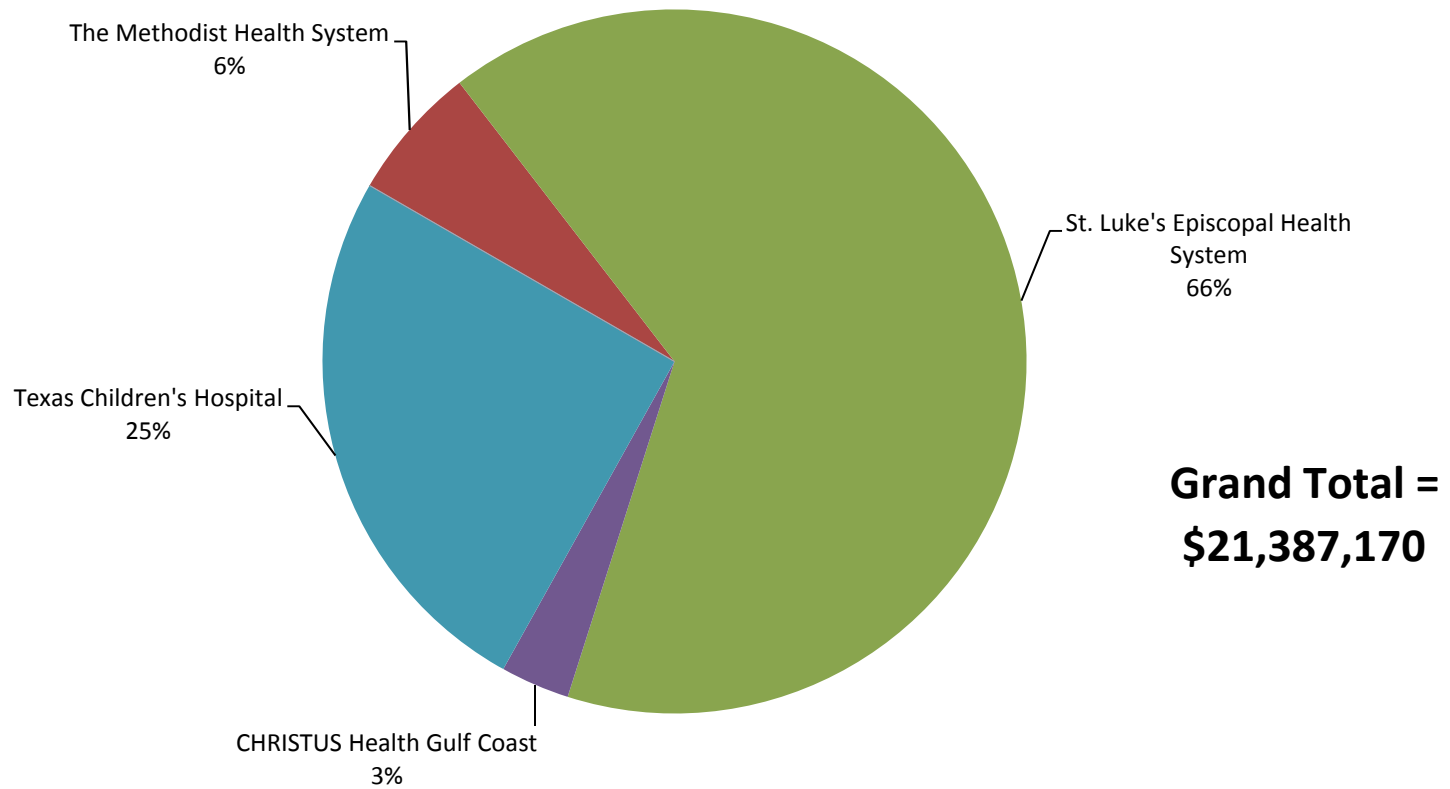


Note: Harris County Hospital District Unreimbursed Costs of GSIH were negative and as required by the Department of State Health Services were reported as zero.

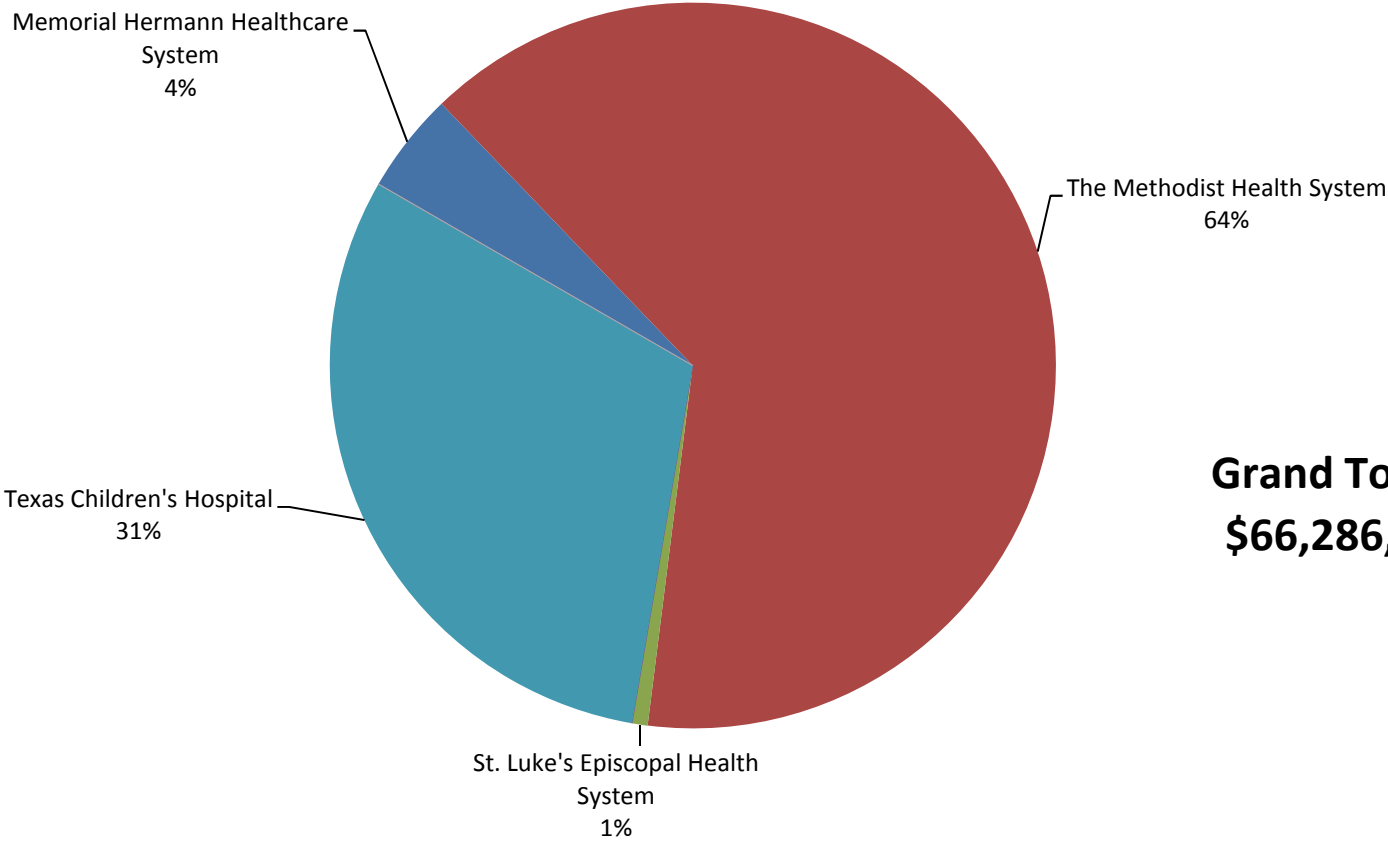
**Unreimbursed Costs of Subsidized Health Services Reported by Hospitals
in Harris, Ft. Bend, and Montgomery Counties - 2008**



Unreimbursed Donations Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties - 2008

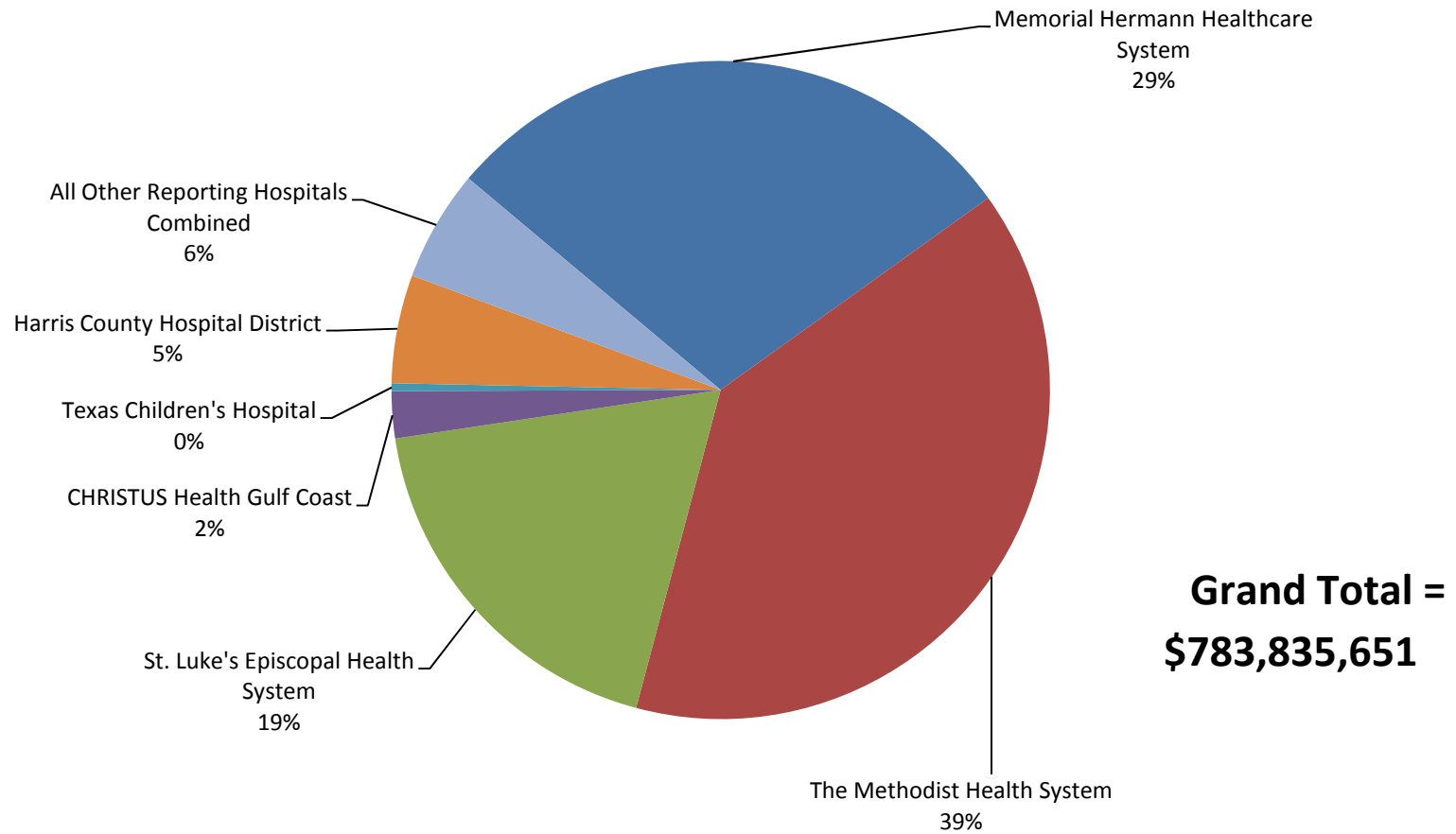


**Unreimbursed Costs of Research Reported by Hospitals
in Harris, Ft. Bend, and Montgomery Counties - 2008**

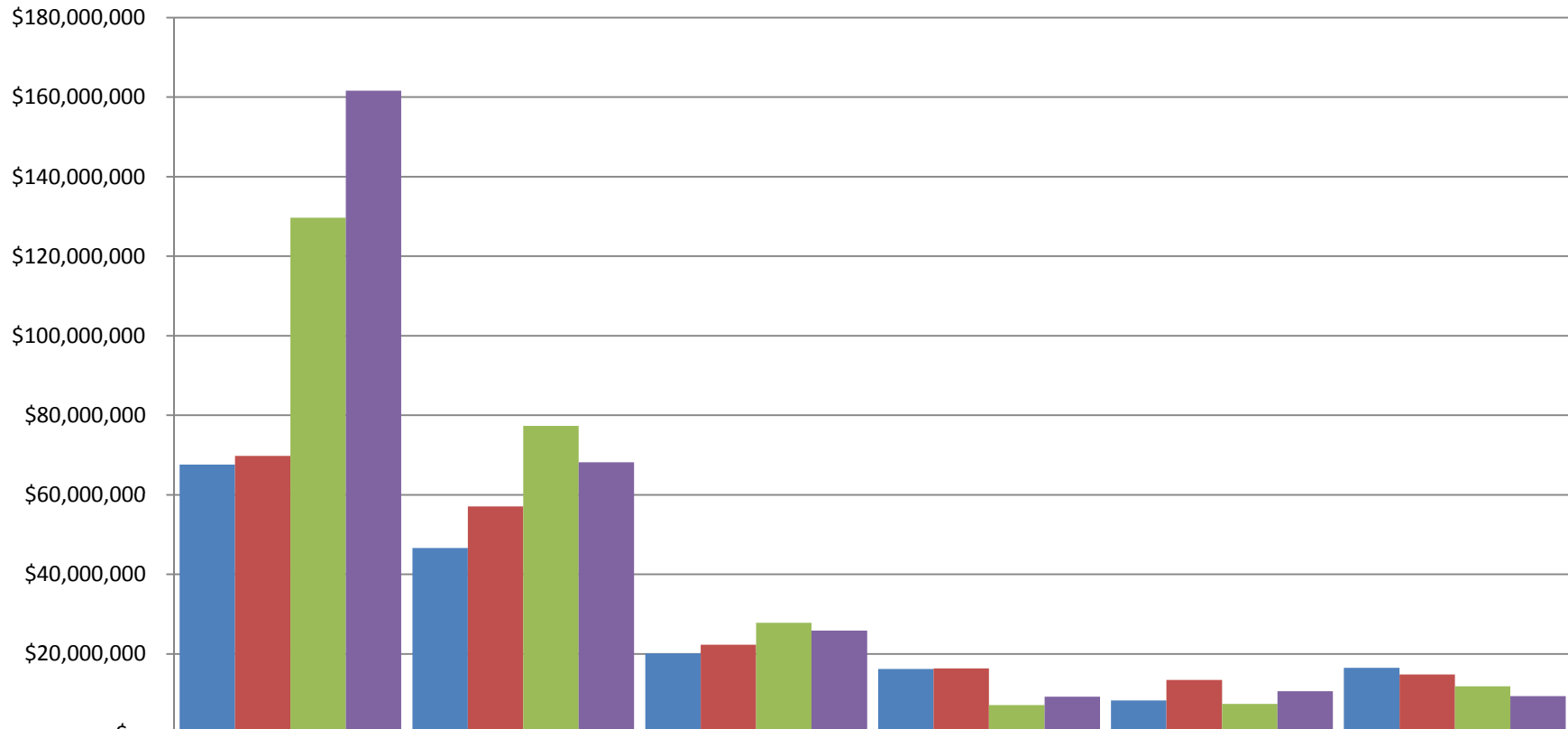


**Grand Total =
\$66,286,429**

Unreimbursed Costs of Government Sponsored Program Services Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties - 2008

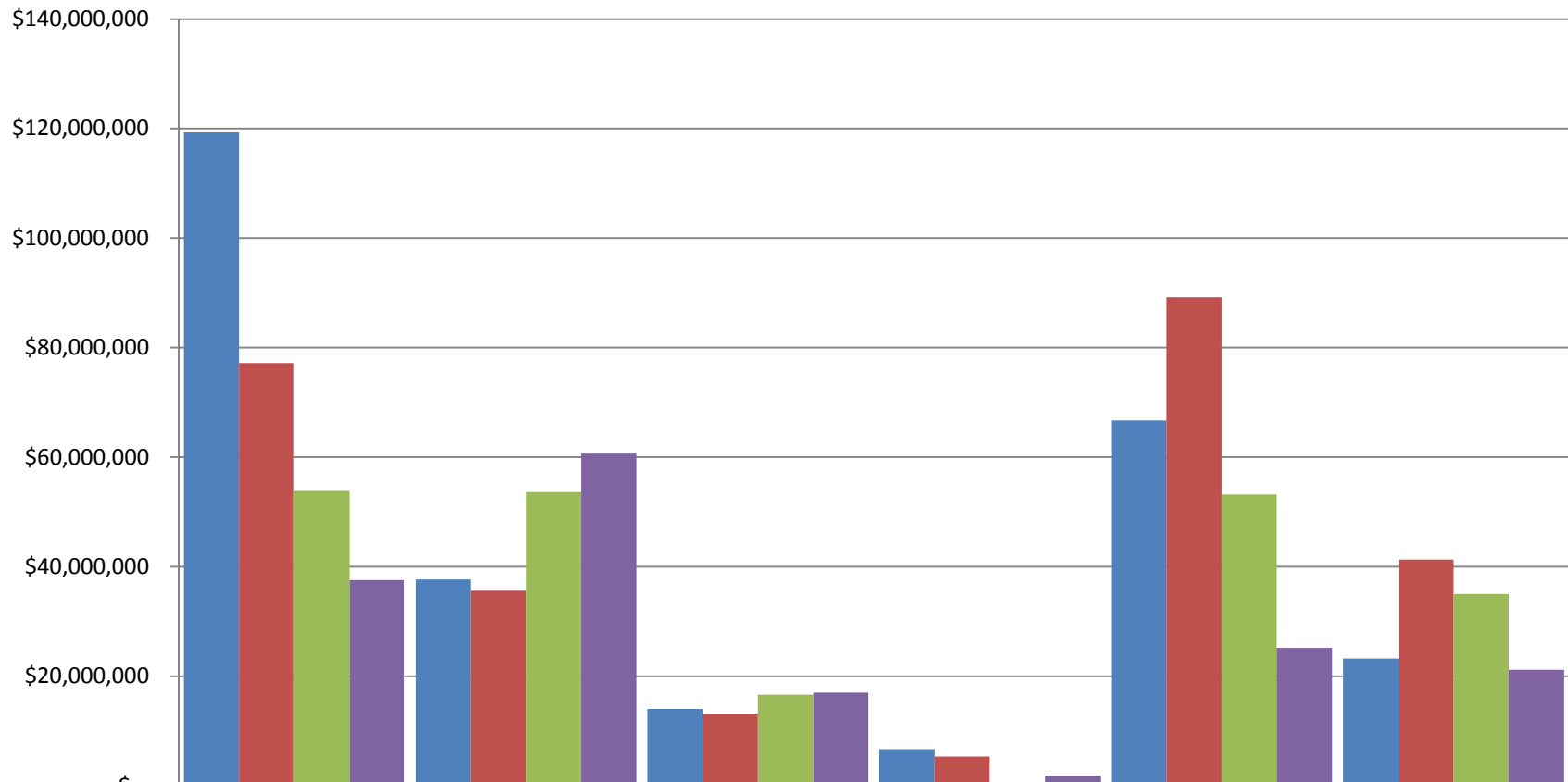


Unreimbursed Costs of Charity Care Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties, 2005-2008



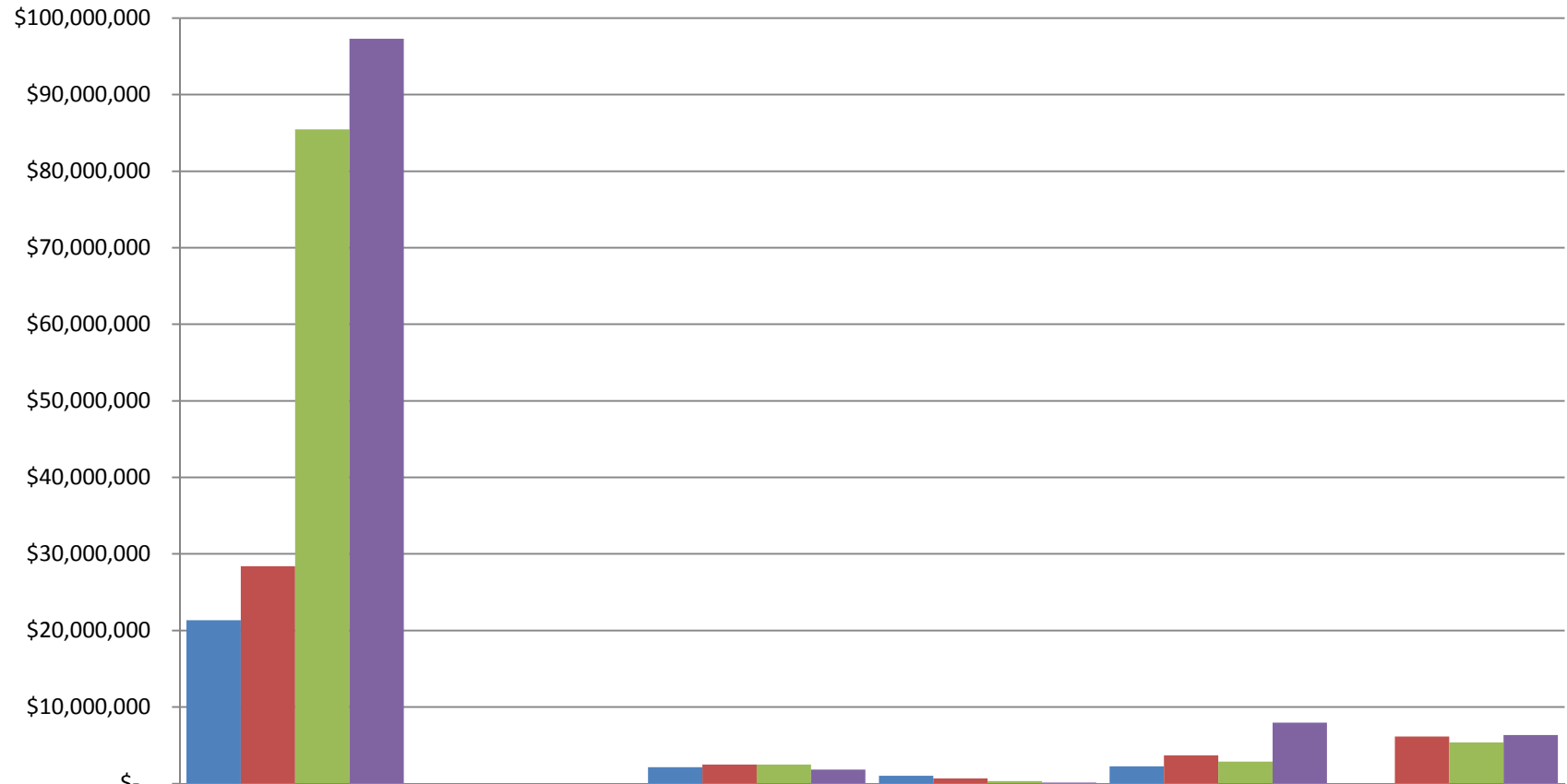
	Memorial Hermann Healthcare System	The Methodist Health System	St. Luke's Episcopal Health System	CHRISTUS Health Gulf Coast	Texas Children's Hospital	All Other Reporting Hospitals
■ 2005	\$67,615,638	\$46,646,479	\$20,132,570	\$16,198,062	\$8,275,871	\$16,489,076
■ 2006	\$69,760,503	\$57,113,333	\$22,323,222	\$16,331,069	\$13,434,420	\$14,803,091
■ 2007	\$129,700,503	\$77,317,177	\$27,800,096	\$7,110,839	\$7,430,744	\$11,839,356
■ 2008	\$161,635,251	\$68,186,723	\$25,844,714	\$9,261,402	\$10,620,594	\$9,370,218

Unreimbursed Costs of Government Sponsored Indigent Healthcare Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties, 2005-2008



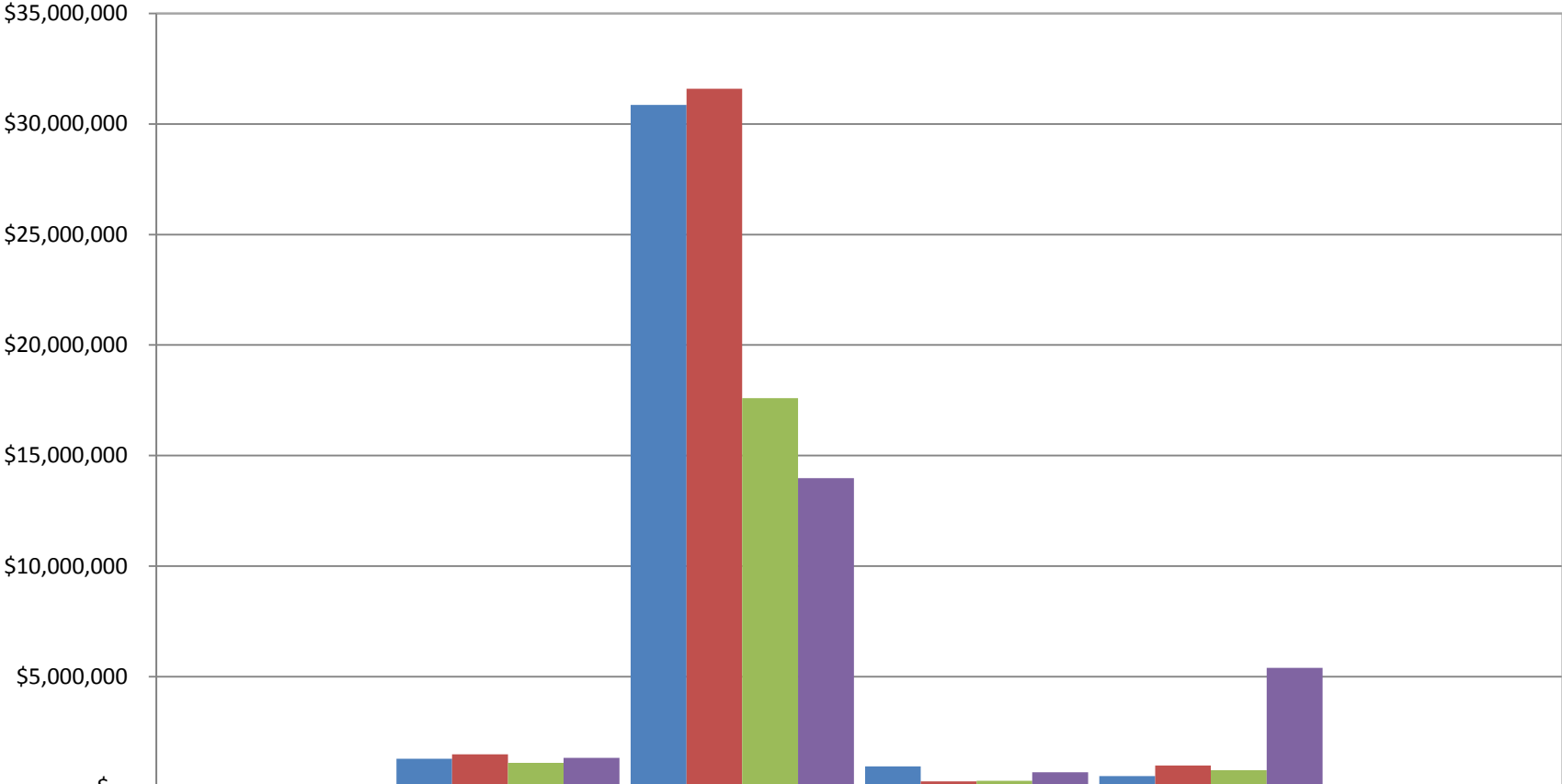
	Memorial Hermann Healthcare System	The Methodist Health System	St. Luke's Episcopal Health System	CHRISTUS Health Gulf Coast	Texas Children's Hospital	All Other Reporting Hospitals
■ 2005	\$119,299,984	\$37,697,176	\$14,037,807	\$6,705,229	\$66,731,729	\$23,227,631
■ 2006	\$77,227,780	\$35,621,507	\$13,193,137	\$5,343,276	\$89,189,570	\$41,296,940
■ 2007	\$53,877,067	\$53,658,197	\$16,669,104	\$-	\$53,227,774	\$35,047,787
■ 2008	\$37,571,735	\$60,670,756	\$17,024,542	\$1,831,052	\$25,210,962	\$21,188,553

Unreimbursed Costs of Subsidized Health Services Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties, 2005-2008



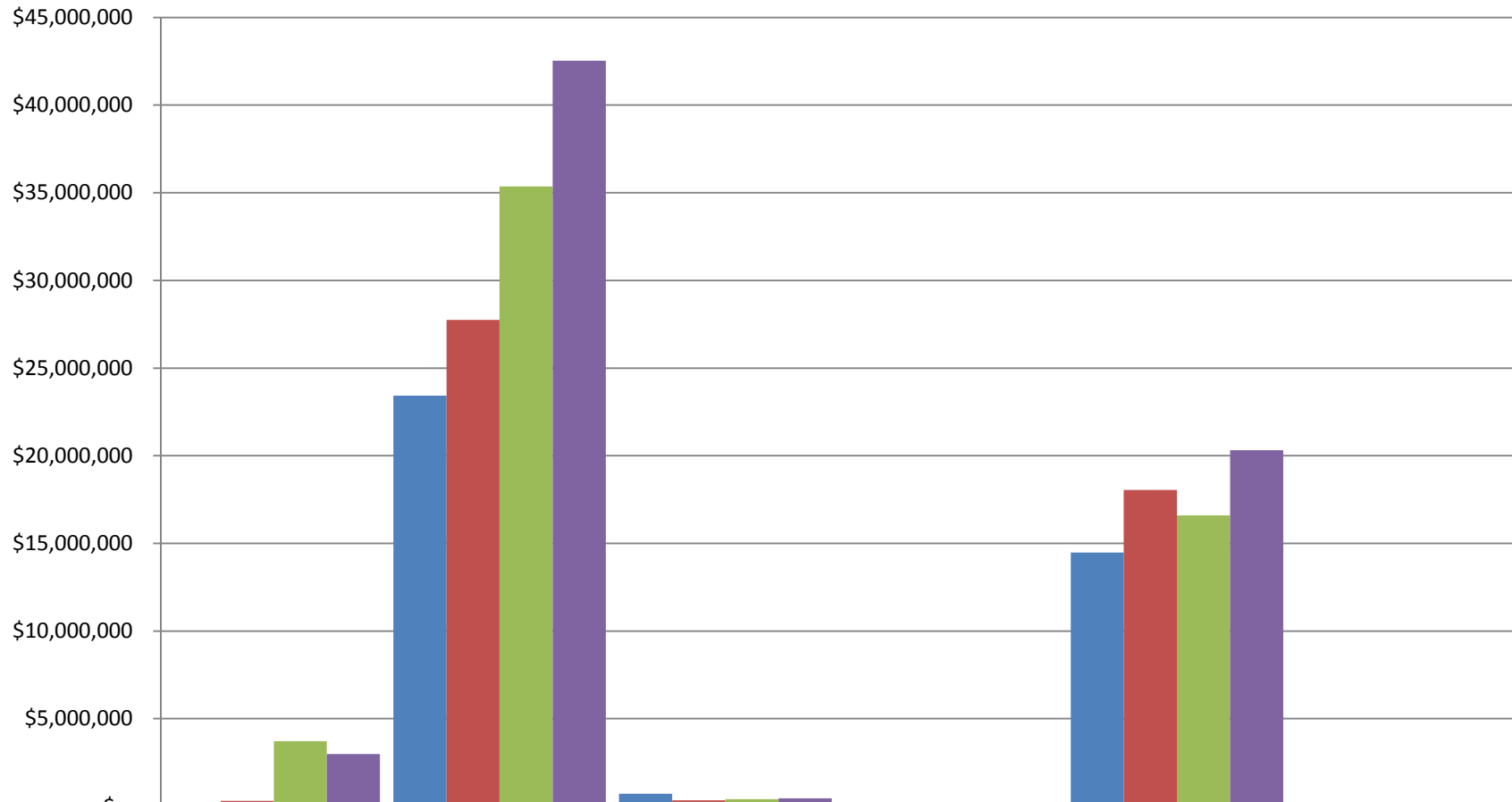
	Memoral Hermann Healthcare System	The Methodist Health System	St. Luke's Episcopal Health System	CHRISTUS Health Gulf Coast	Texas Children's Hospital	All Other Reporting Hospitals
■ 2005	\$21,354,000	\$-	\$2,153,131	\$1,003,179	\$2,247,185	\$-
■ 2006	\$28,398,701	\$-	\$2,505,893	\$662,794	\$3,668,899	\$6,162,578
■ 2007	\$85,442,359	\$-	\$2,501,866	\$319,557	\$2,888,202	\$5,390,254
■ 2008	\$97,293,685	\$-	\$1,830,772	\$148,170	\$7,951,428	\$6,330,812

Unreimbursed Costs of Donations Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties, 2005-2008



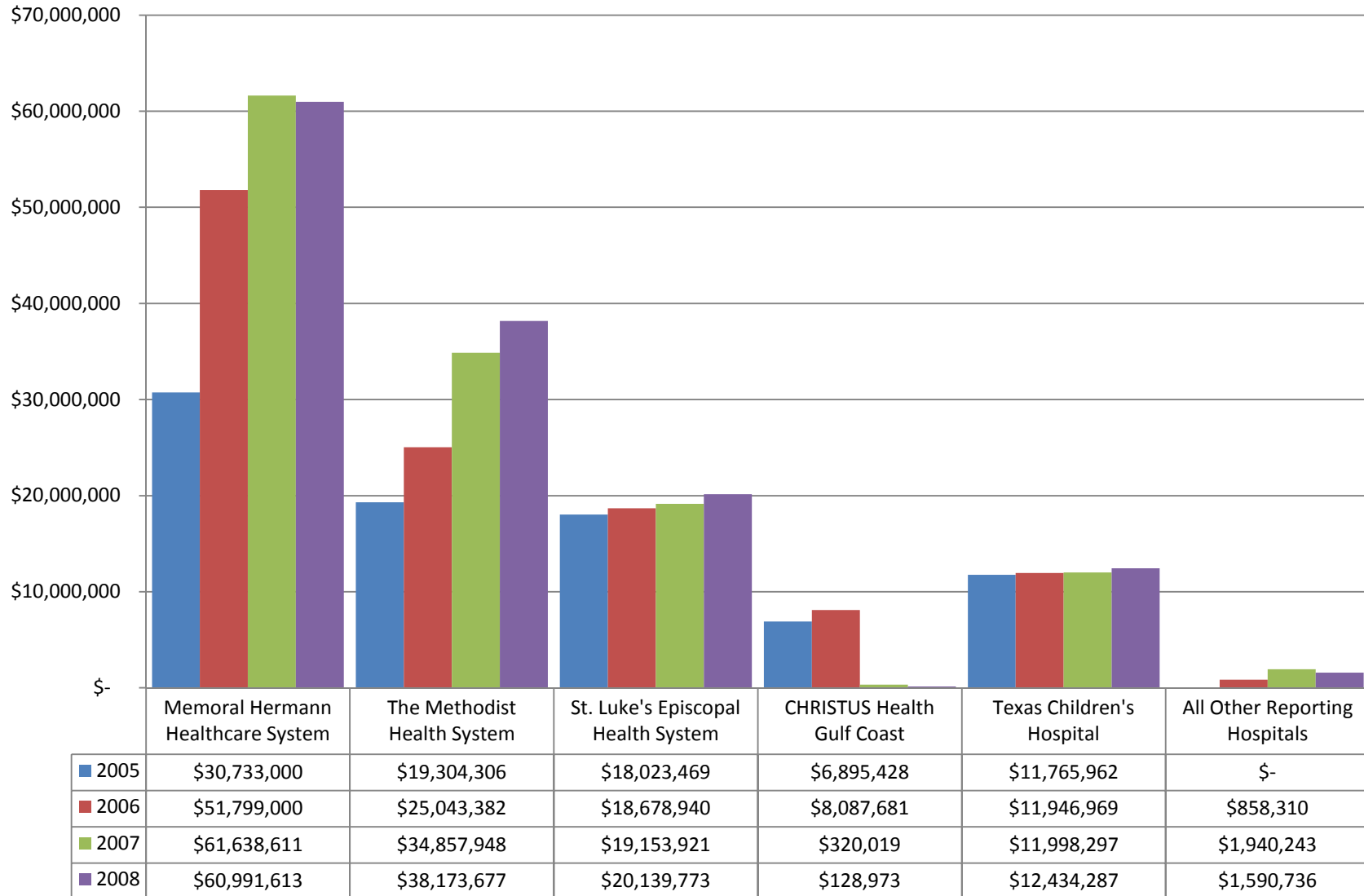
	Memorial Hermann Healthcare System	The Methodist Health System	St. Luke's Episcopal Health System	CHRISTUS Health Gulf Coast	Texas Children's Hospital	All Other Reporting Hospitals
■ 2005	\$-	\$1,290,092	\$30,863,189	\$947,416	\$506,449	\$-
■ 2006	\$-	\$1,496,357	\$31,586,988	\$270,219	\$986,264	\$25,559
■ 2007	\$81,887	\$1,109,796	\$17,596,709	\$296,307	\$766,556	\$32,871
■ 2008	\$-	\$1,328,324	\$13,979,408	\$677,490	\$5,401,948	\$-

Unreimbursed Costs of Research Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties, 2005-2008

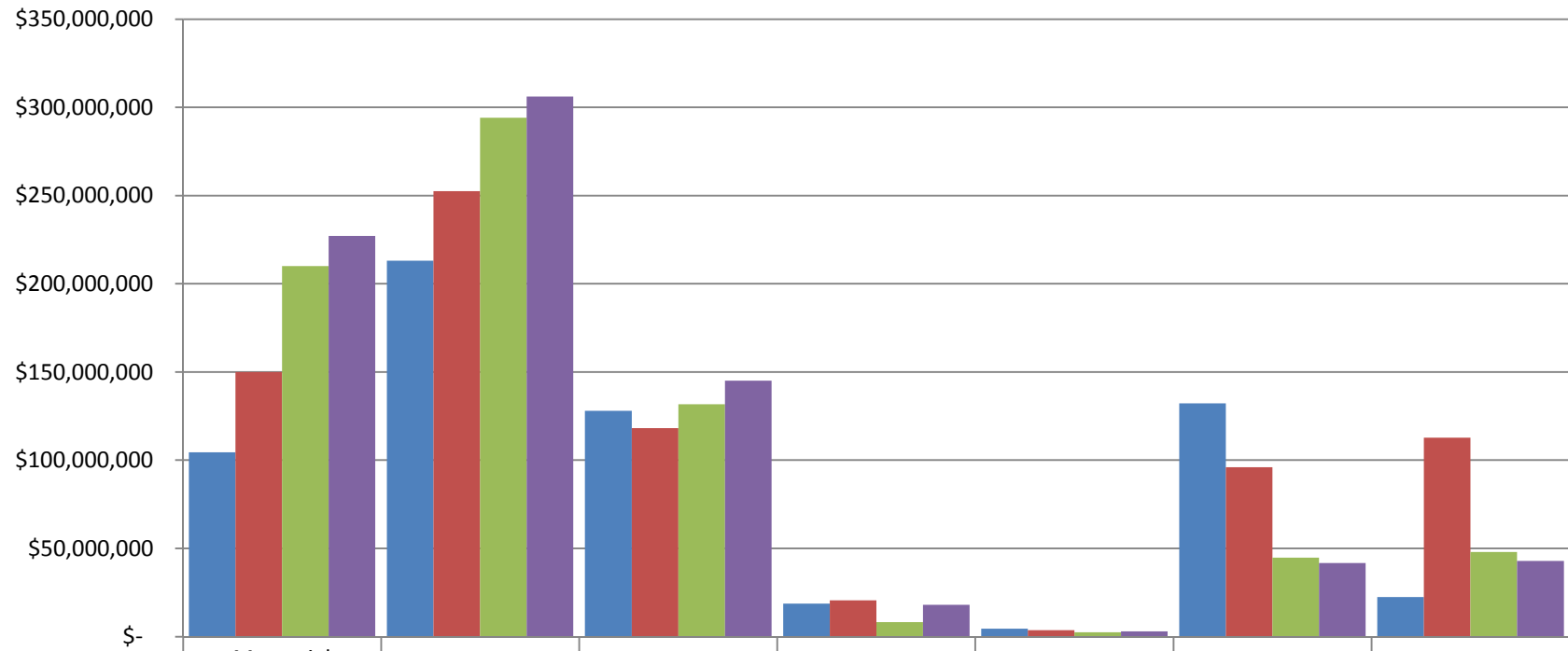


	Memorial Hermann Healthcare System	The Methodist Health System	St. Luke's Episcopal Health System	CHRISTUS Health Gulf Coast	Texas Children's Hospital	All Other Reporting Hospitals
■ 2005	\$248,000	\$23,427,276	\$727,301	\$-	\$14,478,815	\$-
■ 2006	\$313,000	\$27,751,590	\$339,588	\$-	\$18,044,567	\$-
■ 2007	\$3,716,713	\$35,364,852	\$407,367	\$-	\$16,601,312	\$-
■ 2008	\$2,979,374	\$42,532,078	\$456,046	\$-	\$20,318,931	\$-

Unreimbursed Costs of Education Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties, 2005-2008

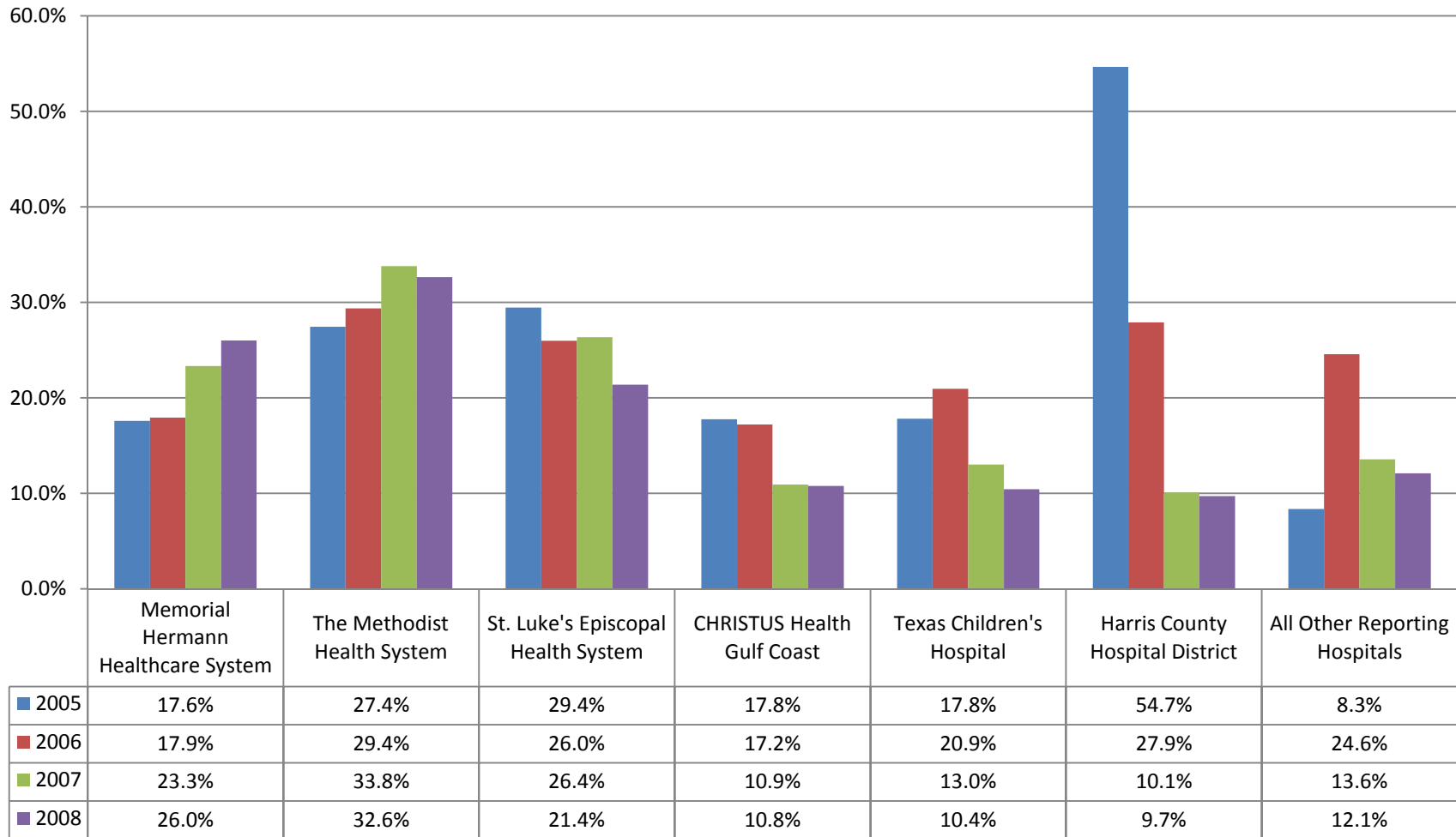


Unreimbursed Costs of Medicare & Other Government Sponsored Program Services Reported by Hospitals in Harris, Ft. Bend, and Montgomery Counties, 2005-2008

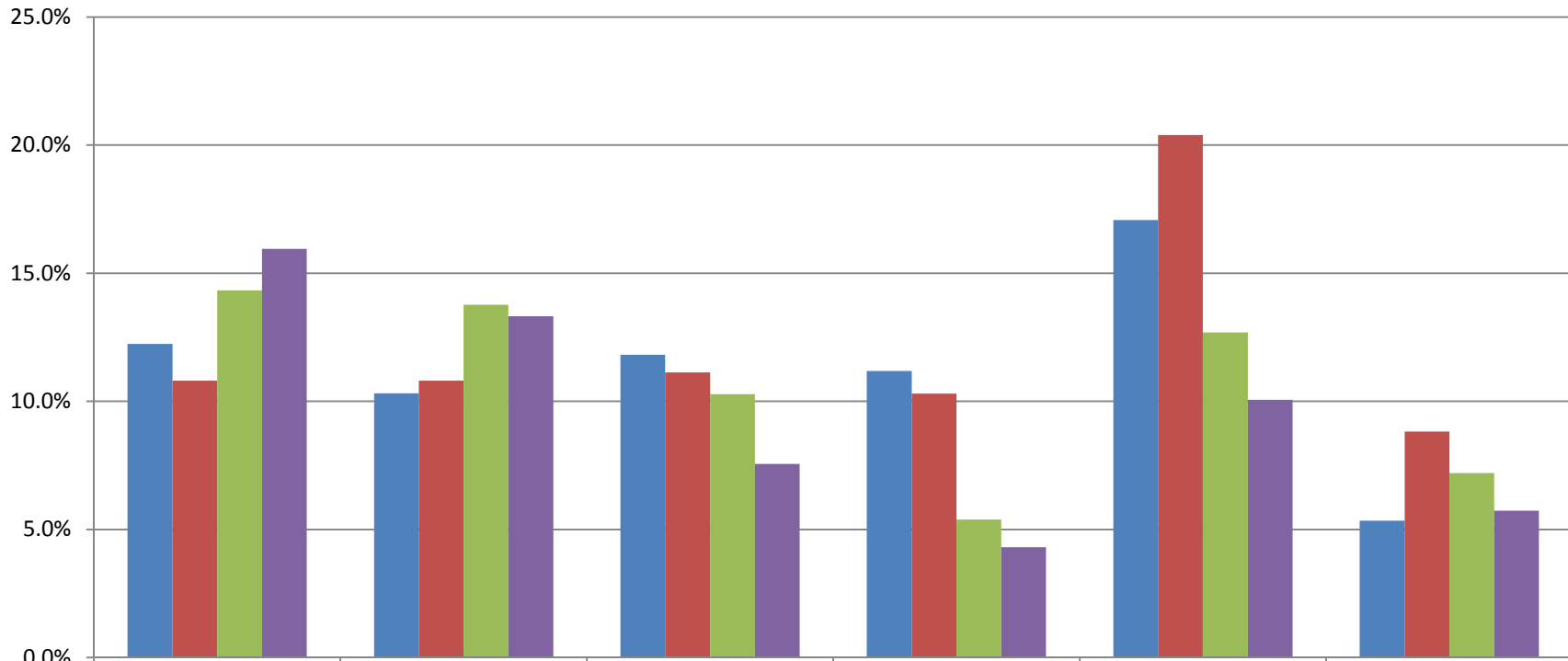


	Memorial Hermann Healthcare System	The Methodist Health System	St. Luke's Episcopal Health System	CHRISTUS Health Gulf Coast	Texas Children's Hospital	Harris County Hospital District	All Other Reporting Hospitals
2005	\$104,418,190	\$213,163,323	\$128,066,015	\$18,657,109	\$4,411,257	\$132,210,353	\$22,383,302
2006	\$149,970,470	\$252,576,338	\$118,191,284	\$20,627,523	\$3,640,752	\$95,970,821	\$112,746,856
2007	\$209,969,644	\$294,074,918	\$131,702,530	\$8,267,057	\$2,405,109	\$44,833,542	\$48,041,676
2008	\$227,165,940	\$306,078,545	\$144,991,172	\$18,075,800	\$3,002,531	\$41,714,573	\$42,807,090

**Total Unreimbursed Costs of Charity Care, GSIH and Community Benefits
(w/ Medicare Shortfall) Reported by Hospitals in
Harris, Ft. Bend, and Montgomery counties
as a Percentage of Net Patient Revenue, 2005-2008**



**Total Unreimbursed Costs of Charity Care, GSIH and Community Benefits
(w/o Medicare Shortfall) Reported by Hospitals
in Harris, Ft. Bend, and Montgomery Counties
as a Percentage of Net Patient Revenue, 2005-2008**



	Memorial Hermann Healthcare System	The Methodist Health System	St. Luke's Episcopal Health System	CHRISTUS Health Gulf Coast	Texas Children's Hospital	All Other Reporting Hospitals
■ 2005	12.2%	10.3%	11.8%	11.2%	17.1%	5.3%
■ 2006	10.8%	10.8%	11.1%	10.3%	20.4%	8.8%
■ 2007	14.3%	13.8%	10.3%	5.4%	12.7%	7.2%
■ 2008	16.0%	13.3%	7.6%	4.3%	10.1%	5.7%